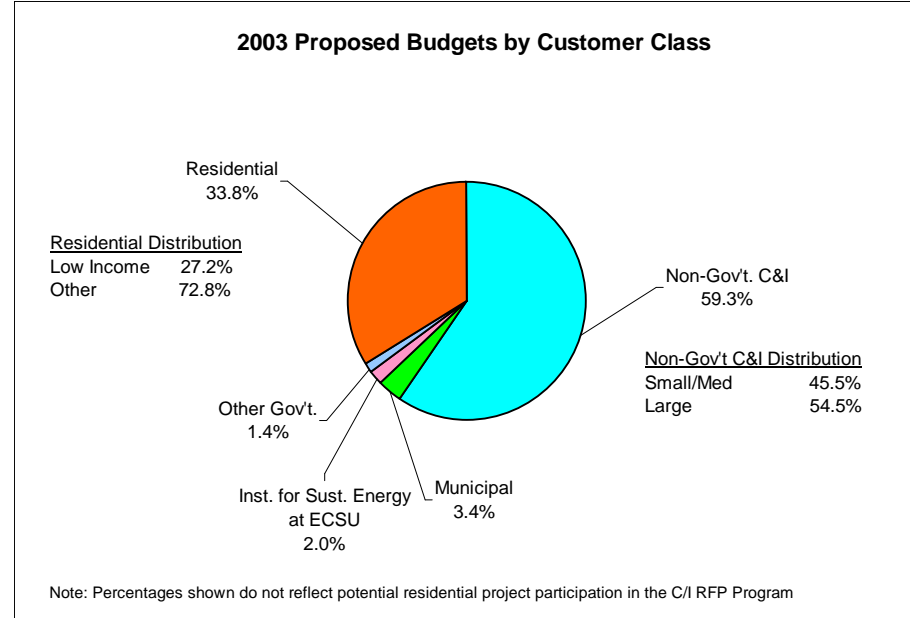
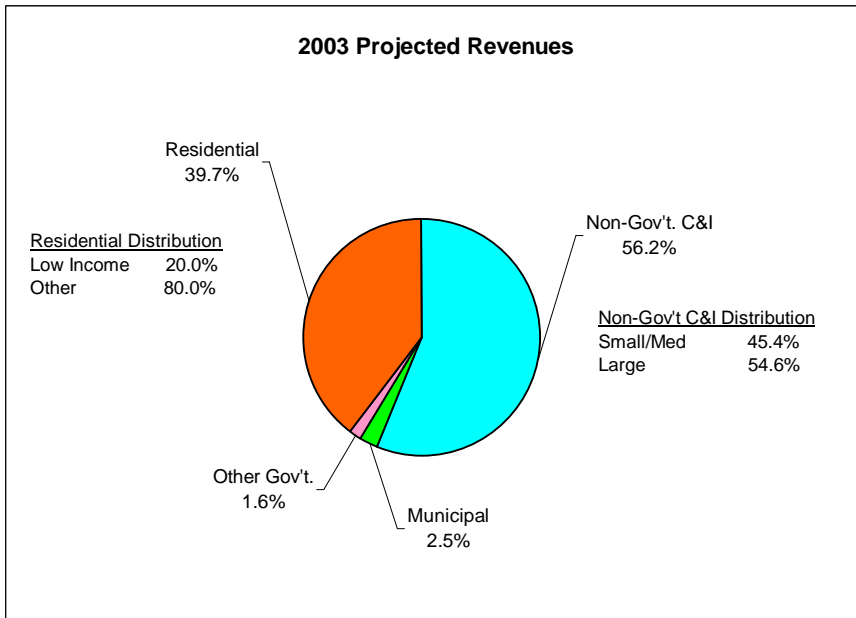


CL&P 2003 Proposed Budget Summary



PROPOSED YEAR 2003 DSM REVENUES BY CUSTOMER CLASS

	<u>2003 Projected Revenues</u>	
	\$	% of
Non-Gov't. C&I	\$ 39,223	56.2%
Municipal	\$ 1,770	2.5%
Other Gov't.	\$ 1,149	1.6%
Residential	\$ 27,704	39.7%
Total	\$ 69,846	100.0%

BUDGETS BY CUSTOMER CLASS

	<i>PROPOSED</i>	% of
	2003 Budget 1/13/2003	2003 Budget
Non-Gov't. C&I	\$ 34,775	59.3%
Municipal	\$ 2,000	3.4%
Inst. for Sust. Energy at ECSU	\$ 1,200	2.0%
Other Gov't.	\$ 825	1.4%
Residential	\$ 19,795	33.8%
Total	\$ 58,595	100.0%

* Note: Totals may vary due to rounding