

JOINT QUARTERLY REPORT
CL&P / UI 2006 Performance Overview
 Q2 2006

CL&P/UI C&LM PROGRAMS	BUDGET			DEMAND			USAGE		
	CL&P YTD Spending	UI YTD Spending	Combined CL&P & UI Spending	CL&P Savings Achieved	UI Savings Achieved	Combined CL&P & UI Savings	CL&P Savings Achieved	UI Savings Achieved	Combined CL&P & UI Savings
	(000's)	(000's)	(000's)	(kW)	(kW)	(kW)	(Lifetime kWh)	(Lifetime kWh)	(Lifetime kWh)
RESIDENTIAL									
Residential Retail Products	\$ 2,314	\$ 1,231	\$ 3,545	1,729	461	2,190	171,285,303	50,673,853	221,959,156
Appliance Retirement* (Refrigerators)	\$ 686	\$ 98	\$ 784	227	36	263	8,072,775	1,305,705	9,378,480
Total - Consumer Products	\$ 3,000	\$ 1,329	\$ 4,329	1,955	497	2,452	179,358,078	51,979,558	231,337,636
Residential New Construction	\$ 481	\$ 408	\$ 889	511	106	617	10,114,949	4,828,074	14,943,023
Residential Heating & Cooling	\$ 892	\$ 288	\$ 1,180	989	381	1,370	3,057,704	3,698,730	6,756,434
Low-Income (Energy Care & WRAP)/UI Helps	\$ 1,982	\$ 409	\$ 2,391	308	136	444	41,217,527	11,924,441	53,141,968
Subtotal Residential	\$ 6,356	\$ 2,434	\$ 8,790	3,764	1,120	4,884	233,748,258	72,430,803	306,179,061
COMMERCIAL AND INDUSTRIAL									
C&I LOST OPPORTUNITY									
Energy Conscious Blueprint	\$ 2,929	\$ 1,372	\$ 4,301	2,506	908	3,414	206,893,697	70,835,399	277,729,096
Total - Lost Opportunity	\$ 2,929	\$ 1,372	\$ 4,301	2,506	908	3,414	206,893,697	70,835,399	277,729,096
C&I LARGE RETROFIT									
Energy Opportunities	\$ 1,111	\$ 730	\$ 1,841	4,685	1,421	6,106	511,802,042	105,038,685	616,840,727
O&M (RetroCx, BOC, RFP)	\$ 253	\$ 41	\$ 294	38	0	38	1,951,200	0	1,951,200
Total - C&I Large Retrofit	\$ 1,364	\$ 771	\$ 2,135	4,723	1,421	6,144	513,753,242	105,038,685	618,791,927
Small Business	\$ 2,165	\$ 445	\$ 2,610	2,460	508	2,968	144,471,011	26,232,437	170,703,448
Subtotal C&I	\$ 6,458	\$ 2,588	\$ 9,046	9,689	2,837	12,526	865,117,950	202,106,521	1,067,224,471
OTHER / EDUCATION									
SmartLiving Center® - Museum Partnerships	\$ 25	\$ 147	\$ 172	na	na	na	na	na	na
eeSmarts* (K-12 Education)	\$ 32	\$ 79	\$ 111	na	na	na	na	na	na
Residential Audits-Non WRAP	\$ 54	na	\$ 54	na	na	na	na	na	na
Community Based Program (SWCT)	\$ 149	\$ 18	\$ 167	na	na	na	na	na	na
Science Center	\$ 7	na	\$ 7	na	na	na	na	na	na
Subtotal Education	\$ 268	\$ 244	\$ 512						
OTHER PROGRAMS / REQUIREMENTS									
Institute for Sustainable Energy (ECSU)	\$ 121	\$ 30	\$ 151	na	na	na	na	na	na
Energy Conservation Loan Fund	\$ 0	\$ -	\$ 0	na	na	0	421,184	na	421,184
Heat Pump Water Heaters (Hot Shot/WSaver)	\$ 49	na	\$ 49	na	na	na	na	na	na
C&LM Loan Defaults	\$ (12)	\$ 13	\$ 1	na	na	na	na	na	na
Subtotal Programs/Requirements	\$ 158	\$ 43	\$ 201	0		0	421,184		421,184
OTHER - LOAD MANAGEMENT									
ISO Load Response	\$ 478	\$ 5	\$ 483	23,885	2,970	26,855	na	na	na
Demand Reduction	\$ 4	na	\$ 4	0	na	0	0	na	0
Power Factor	\$ 71	na	\$ 71	2,413	na	2,413	na	na	na
Subtotal Load Management	\$ 553	\$ 5	\$ 558	26,298	2970	29,268	0		0
OTHER - RENEWABLES & RD&D									
Research, Development & Demonstration	\$ 36	\$ -	\$ 36	na	na	na	0	na	na
Subtotal Renewables & RD&D	\$ 36	\$ -	\$ 36						
OTHER - ADMINISTRATIVE & PLANNING									
Administration	\$ 432	\$ 226	\$ 658	na	na	na	na	na	na
Planning and Evaluation	\$ 600	\$ 184	\$ 784	na	na	na	na	na	na
Information Technology	\$ 887	\$ 141	\$ 1,028	na	na	na	na	na	na
ECMB	\$ 82	\$ 39	\$ 121	na	na	na	na	na	na
Performance Management Fee	\$ -	\$ 307	\$ 307	na	na	na	na	na	na
Admin/Planning Expenditures	\$ 2,002	\$ 897	\$ 2,899						
TOTAL	\$ 15,831	\$ 6,211	\$ 22,042	39,751	6,927	46,678	1,099,287,392	274,537,324	1,373,824,716

Note: Budgets and Goals based on DPUC Decision in Docket 05-10-02 dated June 7, 2006