



**2010 Integrated Resource Plan - DSM Costs and Benefits
Year 2020**

Costs and Charges	Total DSM Program Cost (\$ Mil.)	FCM Credit for Added DSM (\$ Mil.)	Net DSM Program Cost (\$ Mil.)	Incremental Program Cost (\$ Mil.)	Equivalent Incremental Mill Rate	Average Gen. Rate * (cts/kWh)	Additional Rate Impact (cts/kWh)	Incremental Cost Savings Per \$ of Incremental Program Costs
	Reference	96	0	96	0	0	13.70	0
Targeted DSM	125	10	115	19	<i>3.0 mills total</i> 0.7 mills	13.68	-0.03	\$5.74
All Cost-Effective	187	25	162	66	<i>3.7 mills total</i> 2.6 mills	13.81	0.11	\$6.41

Incremental Benefits

	Customer Savings (\$ Mil.)	Peak Load Reductions (MW)	Carbon Reductions (Tons)	NO _x Reductions (Tons)	SO _x Reductions (Tons)
Reference	0	0	0	0	0
Targeted DSM	109	191	73,264	24	18
All Cost-Effective	423	561 (2018)	633,079	144	552

Sources: Costs and charges and savings are from pp. II-40,41. Emissions reductions are from p. II-43. Peak load reductions are from pp. 2-14 to 2-16.

* Average generation rate includes DSM charges.