

JOINT QUARTERLY REPORT
CL&P / UI 2007 Performance Overview
Q4 2007

	BUDGET	DEMAND	USAGE
CL&P/UI C&LM PROGRAMS	Combined CL&P & UI Spending	Combined CL&P & UI Savings	Combined CL&P & UI Savings
	(000's)	(kW)	(Lifetime kWh)
RESIDENTIAL			
Residential Retail Products	\$ 7,209	7,293	696,045,888
Total - Consumer Products	\$ 7,209	7,293	696,045,888
Residential New Construction	\$ 1,567	795	42,757,401
Home Energy Solutions	\$ 6,547	2,934	101,639,966
Low-Income (WRAP / UI Helps)	\$ 8,219	1,405	142,157,362
Subtotal Residential	\$ 23,542	\$ 12,428	\$ 982,600,617
COMMERCIAL AND INDUSTRIAL C&I LOST OPPORTUNITY			
Energy Conscious Blueprint	\$ 18,136	11,976	929,411,129
Total - Lost Opportunity	\$ 18,136	11,976	929,411,129
C&I LARGE RETROFIT			
Energy Opportunities	\$ 28,772	21,668	1,758,373,745
O&M (RetroCx, BOC)	\$ 1,255	486	81,943,928
Total - C&I Large Retrofit	\$ 30,027	22,155	1,840,317,673
Small Business	\$ 12,046	11,318	561,165,057
Subtotal C&I	\$ 60,209	\$ 45,449	\$ 3,330,893,859
OTHER - EDUCATION			
SmartLiving Center® - Museum Partnerships	\$ 420	na	na
K-8 Education	\$ 529	na	na
Community Based Program (SWCT)	\$ 212	na	na
Science Center	\$ 207	na	na
Subtotal Education	\$ 1,368	-	-
OTHER - PROGRAMS/REQUIREMENTS			
Institute for Sustainable Energy (ECSU)	\$ 296	na	na
C&LM Loan Defaults	\$ 65	na	na
Subtotal Programs/Requirements	\$ 361	-	-
OTHER - LOAD MANAGEMENT			
ISO Load Response Program Support	\$ 499	16,467	na
Water Heater Timer Promotion	\$ 4	0	0
Demand Reduction	\$ 10	0	0
Power Factor	\$ 145	4,412	na
Subtotal Load Management	\$ 657	20,879.40	-
OTHER - RENEWABLES & RD&D			
Research, Development & Demonstration	\$ 142	na	na
Subtotal Renewables & RD&D	\$ 142	-	-
OTHER - ADMINISTRATIVE & PLANNING			
Administration	\$ 1,085	na	na
Planning/Evaluation	\$ 1,096	na	na
Information Technology	\$ 1,936	na	na
ECMB	\$ 475	na	na
Audit	\$ -	na	na
General Awareness	\$ 522	na	na
Performance Management Fee	\$ 6,835	na	na
Subtotal Admin/Planning Expenditures	\$ 11,950	-	-
TOTAL	\$ 98,230	78,756.47	4,313,494,476.00

Note 1: Budgets and Goals based on 2007/2008 budgets and goals filed in response to Docket 06-10-02 file on October 2, 2006.