

**QUARTERLY REPORT**  
**YGS/CNG/SCG Quarterly Performance Report**  
**Q4 2007**

		BUDGET					USAGE				
Natural Gas C&LM Budget		Yankee YTD Spending	CNG YTD SPENDING	SCG YTD SPENDING	Combined YGS/CNG/SCG Spending	Combined YGS/CNG/SCG Budget	Yankee YTD USAGE (ccf)	CNG YTD USAGE (ccf)	SCG YTD USAGE (ccf)	Combined YGS/CNG/SCG USAGE (ccf)	Combined YGS/CNG/SCG Goal (ccf)
		(000's)	(000's)	(000's)	(000's)	(000's)					
<b>RESIDENTIAL</b>											
r	Low Income - Weatherization	\$ 499	\$ 401	\$ 344	\$ 1,244	\$ 1,120	1,396,219	961,680	975,607	3,333,506	3,154,234
r	Low Income - Audits	\$ -	\$ 30	\$ 34	\$ 64	\$ 30	-	-	-	-	-
r	<b>Low Income Total</b>	<b>\$ 499</b>	<b>\$ 431</b>	<b>\$ 378</b>	<b>\$ 1,308</b>	<b>\$ 1,150</b>	<b>1,396,219</b>	<b>961,680</b>	<b>975,607</b>	<b>3,333,506</b>	<b>3,154,234</b>
r	Home Energy Solutions (HES)	\$ 510	\$ 428	\$ 240	\$ 1,177	\$ 1,480	1,324,880	902,646	512,586	2,740,112	3,788,882
r	Water Heating	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
	<b>Subtotal Residential</b>	<b>\$ 1,009</b>	<b>\$ 859</b>	<b>\$ 617</b>	<b>\$ 2,485</b>	<b>\$ 2,630</b>	<b>2,721,099</b>	<b>1,864,326</b>	<b>1,488,193</b>	<b>6,073,618</b>	<b>6,943,116</b>
<b>COMMERCIAL &amp; INDUSTRIAL</b>											
<b>C&amp;I LOST OPPORTUNITY</b>											
c	Energy Conscious Blueprint	\$ -	\$ -	\$ -	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a
	<b>Total - Lost Opportunity</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>C&amp;I LARGE RETROFIT</b>											
c	Process Retrofit Pilot	\$ 11	\$ 10	\$ 10	\$ 32	\$ 1,310	n/a	n/a	n/a	n/a	n/a
c	Energy Opportunities	\$ -	\$ -	\$ -	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a
c	O&M (RetroCx, Training)	\$ -	\$ -	\$ -	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a
	<b>Total - C&amp;I Large Retrofit</b>	<b>\$ 11</b>	<b>\$ 10</b>	<b>\$ 10</b>	<b>\$ 32</b>	<b>\$ 1,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Subtotal C&amp;I</b>	<b>\$ 11</b>	<b>\$ 10</b>	<b>\$ 10</b>	<b>\$ 32</b>	<b>\$ 1,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER - PROGRAMS/REQUIREMENTS</b>											
r	CHIF Loan Fund	\$ 35	\$ 28	\$ 32	\$ 95	\$ 90	n/a	n/a	n/a	n/a	n/a
	<b>Subtotal Programs/Requirements</b>	<b>\$ 35</b>	<b>\$ 28</b>	<b>\$ 32</b>	<b>\$ 95</b>	<b>\$ 90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER - ADMINISTRATIVE &amp; PLANNING</b>											
o	Planning Note 1	\$ -	\$ -	\$ -	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a
o	Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a
o	ECMB	\$ 6	\$ 14.19	\$ 18	\$ 39	\$ 27	n/a	n/a	n/a	n/a	n/a
	<b>Total</b>	<b>\$ 6</b>	<b>\$ 14.19</b>	<b>\$ 18</b>	<b>\$ 39</b>	<b>\$ 27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PROGRAM SUBTOTALS</b>											
	<b>Residential</b>	<b>\$ 1,044</b>	<b>\$ 887</b>	<b>\$ 649</b>	<b>\$ 2,580</b>	<b>\$ 2,720</b>	<b>2,721,099</b>	<b>1,864,326</b>	<b>1,488,193</b>	<b>6,073,618</b>	<b>6,943,116</b>
	<b>C&amp;I</b>	<b>\$ 11</b>	<b>\$ 10</b>	<b>\$ 10</b>	<b>\$ 32</b>	<b>\$ 1,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Other</b>	<b>\$ 6</b>	<b>\$ 14</b>	<b>\$ 18</b>	<b>\$ 39</b>	<b>\$ 27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL</b>	<b>\$ 1,062</b>	<b>\$ 911</b>	<b>\$ 677</b>	<b>\$ 2,651</b>	<b>\$ 4,057</b>	<b>2,721,099</b>	<b>1,864,326</b>	<b>1,488,193</b>	<b>6,073,618</b>	<b>6,943,116</b>

Note 1: Planning includes \$100,000 for Program Development - \$50,000 of which is being allocated from the 2007 Market Assessment budget.