

The United Illuminating Company

Docket 05-07-14PH01

Energy Independence Programs

Program Year 2008

Quarter 2 Report

November 20, 2008



Load Curtailment

• Savings (kW)		
- Q3 Estimated	70,845	
- Annual Goal	73,900	\$ 6,435
- % Goal	96%	\$ (1,703)
• Budget (\$000's)		
- Actual Expenses		\$ 4,732
- Actual Transition Payments		\$ 3,784
- Net Actual		125%*
- Annual Budget		
- % Budget		

*Estimated transition payments for October thru December are \$920K

NOTES

- As per the CLM Plan Decision (07-10-03) dated June 19, 2008, UI continues to offer supplemental payments to existing LRP customers in an effort to maximize retention of these customers in the Load Response Program. These supplemental payments will be phased out over the next two years and capacity payments will be determined by the Forward Capacity Market.
- UI has effectively ended their enrollment of new customers receiving supplemental payments into the Load Response Programs and any LRP customers receiving supplemental payments will not be replaced if they drop out of the program.
- Preliminary Settlement data from ISO-NE indicates that the Demonstrated Capacity of the UI portfolio during the ISO-NE audit on 8/22/08 is estimated at 102% of listed capacity. Customer incentive payments will track accordingly.

